Community Improvements Fund Panel Recommended Projects

Round 2 – 2013/14

ANNEX 2

Community Group	Project	Amount of funding requested	Amount of funding allocated	Conditions on recommended approval
17 th Reigate Scout Group	Building for the Future - to build a new scout hall To add a first floor to an existing building on the premises owned by St Joseph's Church, which will become the new scout hut.	£47,760	£47,760	No additional conditions
A2 Dominion Group	 The Big Garden Project To work with staff, volunteers and residents to re-design and develop landscaped 'Sensory Gardens' at the following Sheltered Housing Schemes: Chestnut Court, Stanwell Beechwood Court, Sunbury Broomfield, Staines The funding would provide the equipment needed for this work to be carried out. 	£15,500	£12,000	To be spent on the capital items of the project only
Betchworth Parish Council	Betchworth Jubilee Pavilion To construct an open sided oak framed shelter in the Parish burial ground/allotments for use by the community.	£9,351	£9,351	No additional conditions

Trustees of Chaldon Village Hall	Chaldon Village Hall Improvements To provide an improved access and reception area and upgrade the toilet facilities at the village hall.	£50,000	£30,000	The funds only to be released once all other monies are in place and the project is ready to proceed.
Chobham Recreation Ground Charitable Trust	Chobham Children's Playground renovation To replace four major items of play apparatus with associated safety surfacing. At least one of the items will be aimed at older children.	£44,400	£25,000	 The funds only to be released once all other monies are in place and the project is ready to proceed. A formal tender process is carried out to obtain best value and a copy of the quotes are provided.
Egham Museum	Renovating a Centre for Life- Long Community Learning To renovate and refit Egham Museum and to renovate the entrance and main corridor of the Literary Institute. This will include new display cabinets, shelving, furniture, improved lighting, new security door, new monitors and redecoration.	£41,800	£41,800	 Funding agreed subject to: 1) A signed lease being in place. 2) Confirmation that all outstanding critical repairs to the building have been completed. 3) The museum confirm and accept guaranteed museum public opening arrangements for the next 2 years. 4) The Museum to confirm that they will fully comply with all fire and safety regulations after refurbishment in view of their plan to increase the number of visitors and make the Museum more amenable for research and visits by school children
Guildford City Youth Project	Dressing Rooms for Sutherland Park	£12,000	£7,000	No additional conditions

	To construct new dressing rooms that will be used by the Youth Project.			
Lloyd Hall Management Committee	Rebuilding of the Lloyd Hall To rebuild a new community hall in Outwood.	£50,000	£40,000	The funds only to be released once all other monies are in place and the project is ready to proceed.
Runnymede Foodbank	Runnymede Foodbank access lift To provide a platform lift to carry both goods and people to the first floor of a coffee shop in Chertsey where the foodbank will use the space as a warehouse for storing food, an office and will also open for one session a week allowing local residents in crisis to access the service.	£18,472	£18,472	 The funds only to be released once: 1) The lease has been signed by The Community Life Trust allowing Runnymede Foodbank free use of the space. 2) The relevant planning permissions for change of use are in place.
Skaterham (CR3) Youth Project	Making Safe To replace the old lighting with LED lights, to replace the CCTV system and update the Fire Protection system.	£26,300	£26,300	No additional conditions
St Annes Catholic Primary School	Multi Use Games Area – school and community facility at St Anne's School To provide an all weather sports	£48,000	£48,000	 Funding only to be released once the relevant planning permission is in place. That there is a clear binding agreement by the school to opening up the MUGA to the community and that a

	surface for use by the school and community on an unused piece of land at the school.			 user friendly booking system for 12 months of the year is set up to the satisfaction of the Community Partnerships Manager in consultation with the Community Improvements Panel. 3) That the drainage works on the field are carried out in advance of any works taking place.
St Clare's Church (C of E) Parish of Westborough	St Clare's Hall: improvements towards sustaining community use	£29,810	£29,810	No additional conditions
	To improve the heating system and insulation, improve the kitchen facilities, renew some aging fixtures, fittings and furniture and improve the general appearance of the community facility.			
St Mary Oatlands Church Community Centre	Upgrade of facilities for two community halls. Works to be undertaken include a new entrance porch, refurbished toilet facilities, refurbished kitchen and a new office.	£44,000	£43,703	No additional conditions
Tatsfield Community Composting Scheme under the auspices of Tatsfield Horticultural Society	Expansion of the Community Composting Scheme. To purchase a more powerful shredder for the composting	£14,554	£14,554	No additional conditions

	scheme.			
Woking Borough Council in partnership with Horsell Common Preservation Society	Muslim Burial Ground – Community To create a community memorial garden at the site, which is the second phase of the project. The Muslim Burial Ground was built in 1917 for the burial of Muslim Soldiers (who have since been reinterred at Brookwood Military Cemetery). Phase one of the project has been to repair and renovate the historic structure, which is a grade II listed building and a registered war memorial. The community garden will have open access to members of the public, as well as being a destination for educational visits.	£50,000	£50,000	The funds only to be released once planning approval has been granted.

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